

Litter Control Grant

Mission:

To promote a cleaner, more attractive York County and increase awareness of environmental issues among York County citizens.

Goals:

- Conduct educational programs and publicity campaigns on environmental issues, particularly those regarding pertinent environmental issues and services provided by the Department of Environmental & Development Services (EDS).

Implementation Strategies for FY2003:

- Develop and distribute to each single-family household a printed calendar that will contain information regarding the various services provided by the Department of EDS, as well as general environmental educational information including the issues of recycling, composting, storm water runoff, and environmentally friendly landscaping practice.
- Gather information and assess feasibility of participation in the national Keep America Beautiful Program.

Budget Issues:

- In FY2002, this activity was supported by State dollars that were estimated to be a minimum of \$10,000. Funding increased to support a pilot program to produce Environmental Calendars for calendar year 2002.
- For FY2003, this activity is supported by State dollars that are estimated to be a minimum of \$10,000. Continue the program to produce an Environmental Calendar for Countywide distribution for calendar year 2003.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
40448 Litter Control Grant						
Contractual Services	375	665	1,721	2,000	2,000	2,000
Internal Services	-	-	40	-	-	-
Other Charges	891	638	1,592	1,700	1,700	1,580
Materials & Supplies	7,050	6,054	6,048	6,300	5,831	6,420
Donations	-	-	-	5,000	6,100	20,000
Activity Total	<u>8,316</u>	<u>7,357</u>	<u>9,401</u>	<u>15,000</u>	<u>15,631</u>	<u>30,000</u>
Percentage Change	68.17%	-11.53%	27.78%	59.56%	N/A	100.00%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

